

				Contract Type Analysis (as % of PSC obligations)					Competitie (as % of F	Time of Obligation Analysis (as % of PSC obligations)					
Special I	nterest Functions														
Biggest	Percent of Obligations														
			%							Not					
			Total							Available					
			Obliga-	Fixed		T&M			Not	for					
		Obligations	tions	Price		/L		Competed	Competed	Competitior	blank	Q1	Q2	Q3	Q4
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$37,878.00	1%			0%	0%	100%	0%	0%	0%	0%	100%	0%	0%
D301	ADP FACILITY MANAGEMENT	\$76,918.72		100%		0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
D301	ADP FACILITY MANAGEMENT	\$40,472.04	1%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
D301	ADP FACILITY MANAGEMENT	\$56,336.04	1%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$280,774.00	5%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$62,709.00	1%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
R418	LEGAL SERVICES	\$398,153.74	8%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	100%
R497	PERSONAL SERVICES CONTRACTS	\$25,800.00	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	100%	0%	0%
R499	OTHER PROFESSIONAL SERVICES	\$158,190.00	3%	100%	0%	0%	0%	100%	0%	0%	0%	100%	0%	0%	0%
R604	MAILING AND DISTRIBUTION SERVICES	\$33,000.00	1%	100%	0%	0%	0%	0%	0%	0%	100%	0%	100%	0%	0%
R613	POST OFFICE SERVICES	\$33,540.00	1%	100%	0%	0%	0%	100%	0%	0%	0%	0%	100%	0%	0%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$409,429.00	8%	100%	0%	0%	0%	100%	0%	0%	0%	12%	22%	66%	0%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$458,237.00	9%	100%	0%	0%	0%	100%	0%	0%	0%	25%	75%	0%	0%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$30,161.00	1%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%
U008	TRAINING/CURRICULUM DEVELOPMENT	\$100,780.00	2%	100%	0%	0%	0%	100%	0%	0%	0%	55%	44%	0%	0%
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$225,826.28	4%	100%	0%	0%	0%	100%	0%	0%	0%	28%	72%	0%	0%
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$1,996,000.00	38%	100%	0%	0%	0%	100%	0%	0%	0%	14%	86%	0%	0%
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$121,000.00	2%	100%	0%	0%	0%	0%	100%	0%	0%	25%	75%	0%	0%
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$179,159.57	3%	100%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$541,000.00	10%	100%	0%	0%	0%	0%	100%	0%	0%	100%	0%	0%	0%

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1			1883	1	1	1					
Special											
Interest											
Functions											
				Contract Type Analysis (as % of PSC obligations)				Competition Analysis			
								(as % of	ations)		
Biggest											
Percentage											
of Obligations											
			% Total	Fixed							
			Obligations		Cost	T&M/LH			HUBone		
AD26	SERVICES (MANAGEMENT/SUPPORT)	\$37,878.00			0%	0%	0%	0%		0%	
D301	ADP FACILITY MANAGEMENT	\$42,876.73					0%	0%		9%	
D301	ADP FACILITY MANAGEMENT	\$76,918.72	2%			0%	0%	0%		0%	
D301	ADP FACILITY MANAGEMENT	\$118,169.33					0%	0%			
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$343,483.00				0%	0%	0%		0%	
R418	LEGAL SERVICES	\$398,153.74			0%		0%	0%		0%	
R497	PERSONAL SERVICES CONTRACTS	\$25,800.00				0%	0%	0%		0%	
R499	OTHER PROFESSIONAL SERVICES	\$169,700.00			0%	0%	0%	0%			
R604	MAILING AND DISTRIBUTION SERVICES	\$33,000.00			0%	0%	0%	0%		0%	
R613	POST OFFICE SERVICES	\$33,540.00					0%	0%		0%	
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$409,429.00				0%	0%	0%		0%	
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$488,398.00			0%		0%	0%			
U008	TRAINING/CURRICULUM DEVELOPMENT	\$100,780.00			0%		0%	0%		0%	
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$887,826.28			0%		0%	0%		0%	
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$1,399,349.25	31%	0%	0%	0%	0%	0%	0%	0%	

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